

September 19, 2016

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Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
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Attn: Dennis Jacobs, FTIP Coordinator

Please accept **Administrative Modification No. 15-15** to the 2015 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments to the FTIP.

This administrative modification makes the following changes:

2016 Earmark Repurposing Transfer programming

Widen Santa Maria River Bridge on U.S. Highway 101 between Santa Barbara County and San Luis Obispo County Demo ID CA422 – SLOCOG ID 11300000203 – transfer Demo Funds amount \$199,636;

To Demo Funds \$199,636 Operational and safety improvements on US101 ramps at Avila Beach Drive(SB ramp node Intersection) SLOCOG ID 22300000663

A detailed project change report is included in **Attachment A**.

Financial constraint

This administrative modification exchanges programming in the amount of \$199,646 that relies on the State's federal programming capacity. The 2017 FTIP will update the financial information to reflect actual funding to support the exchanged programming capacity.

The exchange is consistent with program guidelines, expansion to residential area outreach for transportation coordination opportunities. The above exchange of \$199,646 is within the adjustment threshold maintaining fiscal constraint.

2014 Regional Transportation Plan and Sustainable Communities Strategy

Administrative Modification 15-15 is consistent with the SLOCOG 2014 Regional Transportation Plan and Sustainable Communities Strategy (RTP-SCS), adopted by the SLOCOG Board on April 1, 2015. The RTP-SCS can be accessed at <http://www.slocogconnectingcommunities.com/>.

Additional information

This administrative modification is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>, or if you would like a full copy of the 2015 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this administrative modification, please feel free to contact John DiNunzio, SLOCOG Regional Transportation Planner, at (805) 781-5703 or email inquiries to jdinunzio@slocog.org

Sincerely,



Ronald L. DeCarli, Executive Director

ATTACHMENT A

Summary of Changes

RTIP AMENDMENT CHANGE REPORT AS OF 9/19/2016										
LEAD	EA	PCT	COST	COST	COST	CHANGE	SPONSOR			
AGENCY	PROJECT ID	PPNO	NUM	PROJECT TITLE	CHANGE	DIFFERENCE	BEFORE	REVISED	REASON	COMMENTS
Caltrans	11300000203	A4459	44590	Santa Maria River Bridge Widening	-0.4%	(\$200,000)	\$50,852,000	\$50,652,000	Revise Funding - Repurposing	CA Earmark Repurposing
							\$50,852,000	\$50,652,000		

2015 Federal Transportation Improvement Program Amendment No. 15 San Luis Obispo Region (in \$000s)

Caltrans

MPO ID: 11300000203 PPNO: A4459 EA#: 44590 Capacity Status: NCI									RTIP #: 14-15 ^(Ver13)		
TITLE: Santa Maria River Bridge Widening											
DESCRIPTION: In SLO (PM 0.0/0.81) and SB (PM 90.47/90.96) Counties, in and near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.											
CHANGE REASON: CA Earmark Re-purposing Effort 2016											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
Corridor Mobility Program	\$31,600	\$31,600						\$0			\$31,600
DEMO - LU (HPP)	\$2,520	\$2,520						\$0	\$2,340	\$180	
Local Measure	\$10,000	\$10,000						\$0			\$10,000
RSTP-RSHA	\$1,150	\$1,150						\$0			\$1,150
STIP-IIP (NHS)	\$300	\$300						\$0		\$300	
STIP-IIP Prior (S/O)	\$2,140	\$2,140						\$0	\$2,140		
STIP-RIP (NHS)	\$164	\$164						\$0		\$164	
STIP-RIP (TE)	\$1,550	\$1,550						\$0			\$1,550
STIP-RIP Prior (S/O)	\$1,228	\$1,228						\$0	\$1,228		
TOTAL	\$50,652	\$50,652					\$0	\$5,708	\$644	\$44,300	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
Corridor Mobility Program	\$31,600	\$31,600						\$0			\$31,600
DEMO - LU (HPP)	\$2,720	\$2,720						\$0	\$2,540	\$180	
Local Measure	\$10,000	\$10,000						\$0			\$10,000
RSTP-RSHA	\$1,150	\$1,150						\$0			\$1,150
STIP-IIP (NHS)	\$300	\$300						\$0		\$300	
STIP-IIP Prior (S/O)	\$2,140	\$2,140						\$0	\$2,140		
STIP-RIP (NHS)	\$164	\$164						\$0		\$164	
STIP-RIP (TE)	\$1,550	\$1,550						\$0			\$1,550
STIP-RIP Prior (S/O)	\$1,228	\$1,228						\$0	\$1,228		
TOTAL	\$50,852	\$50,852					\$0	\$5,908	\$644	\$44,300	
COMMENTS: \$199,636 of Demo funds reprogrammed transferred to Avila Beach Drive I/C											

2017 Federal Transportation Improvement Program

MPO ID: 22300000663 PPNO: N/A EA#: N/A

RSTP #: SMAPCO14R

RTIP #: 16-00

(Ver5)

TITLE: Avila Beach Drive at US 101 SB Ramps & Shell Beach Rd Intersection Imps.

DESCRIPTION: Near Avila Beach and north Shell Beach, construct operational improvements, including the consideration of a roundabout at Avila Beach Drive; assess feasibility of Park and Ride Lot. (Toll Credits PE, R/W, CON.) Emissions Reduction (lbs/yr) ROG 3,987.1; CO 40,062.9; Nox 1,310.9; PM2.5 181.0 Cost effectiveness \$0.44(\$/lb).

CHANGE REASON: Carry over from 14-12

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	Beyond	PE	RW	CON
CMAQ - Congestion Mitigation	\$300		\$300					\$300		
DEMO - LU (HPP)	\$200		\$200					\$200		
Future Funds	\$6,936						\$6,936			\$6,936
Loc Funds - County Funds	\$300		\$300					\$300		
RSTP-RSHA	\$50		\$50					\$50		
TOTAL	\$7,786		\$850				\$6,936	\$850		\$6,936

COMMENTS:

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016									
Transfer Requests Submitted to FHWA as of September 14, 2016									
RTPA	insoring Age	District	Demo ID	Legislation	Demo Description	Transfer Amount (\$)	"TO" project description (from transfer form)	FHWA Approval date	Transfer Number
SLOCOG	SLOCOG	5	CA422	SAFETEA-LU	Widen Santa Maria River Bridge on U.S. Highway 101 between Santa Barbara County and San Luis Obispo County	\$199,636.00	Operational and safety improvements on US101 ramps at Avila Beach Drive(SB ramp node Intersection)		